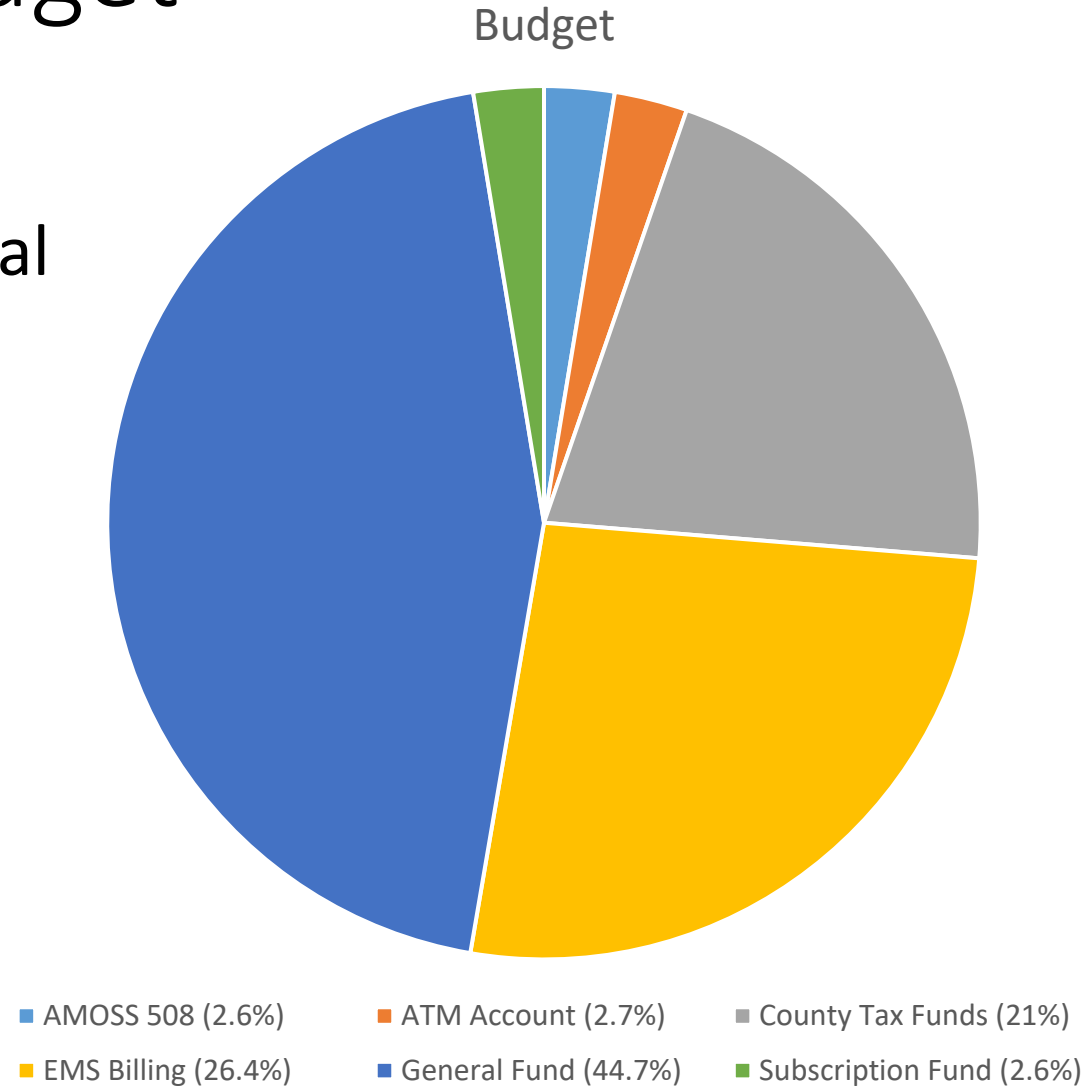


New Market District VFC Traffic Safety Device Presentation

Prepared by Fire Chief Benjamin Nalborczyk

Current Budget Breakdown

- \$659,976.66 Total



What do Tax Dollars cover?

- Fund the \$138,525.80 allotment
- Covers the following expenses –
 - Radios
 - Self Contained Breathing Apparatus
 - Personnel (Supplemented by EMS Billing)
 - Personal Protective Equipment
 - Medical Supplies (Supplemented by EMS Billing)

What do New Market DVFC funds cover?

- EVERYTHING ELSE

Traffic Safety Device Initiatives

Rear Parking Lot Paving and Striping (#1)

- Repave remaining portion of rear parking lot
- Have lot professionally striped
- \$77,500



Rescue Struts (#2)

- Upgrade/Replace Struts on our Rescue Squad
- Add Struts to our Back-Up Engine
- \$30,000(RS15)
- – Total \$30,000



Utility Truck(#3)

- Purchase, upfit and equip new Utility Vehicle
- \$115,000



photo by Harry

Funding Discussion

- How often shall/can we return and ask for additional funds?
- Do the initiatives need to be bid via Town of New Market procurement guidelines?
- Would money be given to the Fire Company or paid straight to vendors?
- Who will be the Point of Contact for the Town of New Market?